

## Budget Allocation of CFSL CBI New Delhi

Head wise allocation of the Budget Estimate of CFSL CBI for the FY 2020-21

### Revenue Head

10.01		General Administration	INR
10.01	01	Salaries	11,66,00,000
10.01	06	Medical Treatment	13,00,000
10.01	11	Domestic Travel Expenses	80,00,000
10.01	12	Foreign Travel Expenses	5,00,000
10.01	13	Office Expenses	60,00,000
10.01	14	Rent, Rates & Taxes	8,00,000
10.01	20	Other Administrative Expenses	1,00,000
10.01	24	Petrol, Oil & Lubricants	2,00,000
10.01	26	Advertising & Publicity	2,00,000
10.01	27	Minor Works	15,00,000
10.01	28	Professional Services	8,00,000
10.99	13	Information Technology Office Expenses	9,00,000
<b>Total</b>			<b>13,69,00,000</b>

### Capital Head

08		CFSL CBI	INR
08.03		General	
08.03	51	Motor Vehicle	1,00,000
08.03	52	Machinery & Equipment	5,30,00,000
08.04		Office Building	
08.03	53	Major Works	10,00,000
<b>Total</b>			<b>5,41,00,000</b>
<b>Revenue + Capital allocation for Central Forensic Science Laboratory CBI</b>			<b>19,10,00,000</b>